

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY2006-07**

STATE AGENCY/SCHOOL:

John de la Howe School

AGENCY HEAD/SUPERINTENDENT:

**Mark S. Williamson, MBA
Superintendent**

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FINANCE STAFF CONTACT:

Re: EIA Teacher Salary Supplement

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STATE BUDGET ANALYST

SC Budget and Control Board

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PART I
BASE APPROPRIATION FOR FY2005-06

A. Calculation for Base Appropriation FY2005-06 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2005:	\$332,955
(2) FY 2005-06 EIA Teacher Salary Supplement anticipated drawing down in spring 2006:	\$ 14,639
(3) FY 2005-06 Base Appropriation Total (1) and (2)	\$347,594

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2005-06 (Beyond Normal Growth)

(1) Base Appropriation (A.3 above)	\$ _____
(2) Adjustment (plus or minus)	\$ _____
(3) Revised/Adjusted Base Appropriation	\$ _____

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

C. Of the FY2005-06 Base Appropriation (A.3):

Total for Teachers:	\$267,647
Total for Other Certified Staff:	\$ 79,947

PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2006-07

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in **FY2006-07**.

A. State

EIA Teachers Salary Supplement FY2006-07 **2.93%**
(Projection per Board of Economic Advisors, August 8, 2005)

B. Local

Resident School District Salary Schedule % Step **2.30%**
Increase Projected for FY2006-07

Resident School District: **McCormick County #01**
Contact Person/Title: **Ms. Roni Scott**
Telephone: **(864) 852-2435**

C. Total

Total project % Salary Supplement (A+B) **5.23%**

D. EIA Funds Requested for Salary Supplement, FY2006-07 (As based on total projected % increase referenced in C.):

\$ 16,140

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$13,225	Salary Increase
\$252,861	\$13,225	+ \$ 2,915	Fringes Increase
<u>X 5.23%</u>	<u>X 22.045%</u>	\$ 16,140	Total Increase
\$13,225	\$ 2,915		

PART III
FOLLOW-UP FY2004-05

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$347,594

Draw down spring 2005: Projected: \$ 0 Actual: \$ 0

PART IV
OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT

(Type name below this line.)

Mark S. Williamson, MBA

DATE:

FINANCE/BUDGET STAFF

(Type name below this line.)

Mary H. Cartledge

DATE:

September 30, 2005